

Activity and their performance monitoring indicators

Activity Detail	Indicator	Baseline Value #N #D	Target Value #N #D
Needle and Syringe Programs, including procurement and distribution of needles and syringes (including low dead space syringes with different needle gauges and other safe injecting commodities) through direct and secondary distribution and peer-driven interventions; safe collection and disposal of used needles and syringes. Wound care/management/dressing including provision of basic healthcare and injecting-related first aid, including abscess management, wound care and treatment of skin infections.	KP-4 Number of needles and syringes distributed per person who injects drugs per year by needle and syringe programs	63	200
Opioid Substitution Therapy, (OST), including procurement and distribution of OST/MMT, including provision of take-home doses, based on national guidelines; development of OST/MMT protocols, SOPs and policies that address the needs of pregnant clients and drug interactions for those on OST and ART/TB medications; and training for service providers on OST. As per the OST protocol, the enrolling criteria for PWIDs on OST are: 1) to be PWID, 2) to be HIV or Hepatitis B/C positive. Currently, any drug user who is HIV or Hepatitis positive will be enrolled under OST. This will increase the number of newly enrolled clients during the GC7 period	KP-5 Percentage of individuals receiving opioid substitution therapy who received treatment for at least 6 months	157 188	194 216
Integration of HIV, STI, and TB testing services including cervical cancer/HPV screening and contraceptive services for FSW that can be navigated by peers and/or outreach workers	KP-1c Percentage of sex workers reached with HIV prevention programs - defined package of services	122037 277624	77633 277624
The program will scale up the health facility-based TB screening by introducing cadres such as FAST promoters to strengthen the TB screening in all service delivery areas, including children, targeting nutrition rehabilitation units, OPD, pediatric in-patient wards, non-communicable disease units (e.g Diabetes clinic), and other applicable service delivery units	TBDT-1 Number of patients with of all forms of TB notified (i.e., bacteriologically confirmed + clinically diagnosed); *includes only those with new and relapse TB	18022	8109
Scale up of OST services (methadone maintenance therapy	KP-8 Percentage of people who inject drugs	25866 116000	35430 118100

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Opioid substitution therapy is a key harm reduction intervention, and the additional option of Buprenorphine substitution therapy will improve the coverage and provide alternative treatment option for PWID who have not found methadone their best option	receiving opioid substitution therapy KP-5 Percentage of individuals receiving opioid substitution therapy who received treatment for at least 6 months	2395 3273	1875 2500
Implement community-led needle and syringe distribution	KP-4 Number of needles and syringes distributed per person who injects drugs per year by needle and syringe programs	82088	670620
CSOs will be engaged and equipped (technically and operational) to address critical gaps in the quality and comprehensiveness of the HIV, TB and malaria programmes, particularly for demand creation, health literacy, enhanced retention and support for treatment, strengthened support to address psycho-social and mental health challenges, and working alongside the BHI to extend primary health services to communities and households not reached by facility-based health services	CSS-3 Percentage of health service delivery sites with a community-led monitoring mechanism in place		
Service providers including peers will have their capacity strengthened to offer integrated services and referrals to FSW including SRH (ncluding contraceptive care, referrals to ANC for those who are pregnant/PMTCT for those who are positive) cervical cancer screening and treatment, STIs and hepatitis B and C screening, prevention and treatment, PEP, mental health and NCDs	KP-1c Percentage of sex workers reached with HIV prevention programs - defined package of services	1920 4350	2023 4350
Procurement and distribution of needles and syringes through direct and secondary distribution, mobile clinics	Needle and syringe programs for PWID		
A multi-sectoral approach for rehabilitation and reinsertion that includes training and employment service, social media messaging on the services available and to provide other social support	KP-4 Number of needles and syringes distributed per person who injects drugs per year by needle and syringe programs	779867 11677	3,000,00 0 11677

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Strengthen TB control in prisons, by accompanying and offering support to detainees after their release, to ensure treatment continuity, incl. with the involvement of CSOs-Activity includes costs for supporting personnel (coordinator, social worker and psychologist), project operational costs and incentives per each adherence case in detention (100 detainees per month on average) and per each referral to civic medical facility (25 released people per year on average).	KVP-1 Number of people with TB (all forms) notified among prisoners; *includes only those with new and relapse TB	79	98
Scale up systematic TB screening at triage in health facilities and in specialized clinics (Mental health, non-communicable diseases (NCD), Adolescent and Youth Friendly Services (AYFS), Drop-in Centres (DIC) for HIV key populations.	TBDT-4 Percentage of new and relapse TB patients tested using WHO recommended rapid diagnostic tests at the time of diagnosis		51%
Strengthen the integration of EMTCT services into RMNCAH +TB +Nutrition in public and private health facilities using standardized guidelines-Train HCWs across the RMNCAH + TB + Nutrition Platforms to provide comprehensive EMTCT services at all current EMTCT sites (within the cascade).	VT-2 Percentage of HIV-exposed infants receiving a virological test for HIV within 2 months of birth	388 5888	3522 3594
Harm reduction messaging for khat users and khat sellers (people who use drugs), especially with messaging to prevent transition to injecting	KP-1d Percentage of people who inject drugs reached with HIV prevention programs - defined package of services		1300 2062
Give a wide range of support for people with tuberculosis in the community. This may include, among others: 1) financial support for transport between home and health facilities 2) emergency accommodation for the temporarily unhoused 3) food and nutritional support 4) psychological support, especially in fragile populations, victims of violence	TBDT-2 Treatment success rate- all forms: Percentage of patients with all forms of TB, bacteriologically confirmed plus clinically diagnosed, successfully treated (cured plus treatment completed) among all TB patients notified during a	71435 85837	90%

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	specified period; *includes only those with new and relapse TB		
Procurement and provision of methadone and buprenorphine. The scale-up of this high priority intervention is aligned with the National Strategy that sets the aim of 40% coverage of the estimated number of people who use opioids. The treatment of opioid dependency is carried out with methadone tablets 5 mg, 10 mg and 25 mg and buprenorphine tablets 2 mg and 8 mg, with the focus on increasing availability of the take-home medications (10 days, and 15 for palliative patients) to further develop low threshold OAMT. Procurement of the medication is budgeted under the Main allocation for Y1 and planned to be overtaken by government in Y2 (secured in PAAR).	Opioid substitution therapy and other medically assisted drug dependence treatment for PWID		
Overdose prevention program. The scale-up of the ongoing program includes info and counselling, training of social workers, implementation of the Naloxone dispensing algorithm (all regions) including procurement of Naloxone and other health materials for opioid users: vials, condoms, nasal kits, and other materials for stimulant and other psychoactive substances users. Year 3 is partially covered in the main allocation (12%), while the remaining part was included in PAAR.	KP-8 Percentage of people who inject drugs receiving opioid substitution therapy	28679	23721
Community-led virtual services enabling TB treatment will entail a low-threshold approach to support people on TB treatment through a virtual social worker and provision of psychological support by means of the OneImpact mobile app. The online nature of the service will enhance accessibility, including for internally displaced people and refugees on TB treatment	Improving the quality of TB services by responding to community-led monitoring results		
Scaling up of TB preventive treatment among populations at highest risk including household contacts of TB patients, people living with HIV, children under 15, health care workers managing TB cases and other people at risk has been prioritized. To achieve this goal funding is requested to support the following key activities: 1) rollout digital adherence	TBP-1 Number of people in contact with TB patients who began preventive therapy	231	374

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technologies, 2) provide psychosocial support, 3) provide nutritional support; 4) provides transport support			
Support to the functioning of the newly established mobile units for OST	KP-8 Percentage of people who inject drugs receiving opioid substitution therapy	1061 60250	1500 55051
Provider-initiated testing for KPs-Tests for PIT are foreseen in the amount of 20,000 tests annually. PIT will be provided for KPs based on provider inquiry on risky behavior experience, in two districts: Sumqait city (300,000 population) and Liankaran district (220,000 population) – both high drug use and HIV prevalence.	HTS-3c Percentage of sex workers that have received an HIV test during the reporting period in KP-specific programs and know their results	22153 31900	16953 26718
It is essential to articulate tests for ART and retention, especially in the centers dedicated to the exclusive provision of PMTCT showing weaknesses in psychosocial counseling support for patients and their partners, through index case strategies and clinical support in the absence of advanced HIV CD4 screening, toxicity and adherence evaluation that are related to morbidity and mortality despite initiation of ART	VT-1 Percentage of pregnant women who know their HIV status	5345 10932	
Capacity building of facility based and community based HCWs on TB/HIV/NCDs integration and TB quality standards to improve service delivery.	TBDT-4 Percentage of new and relapse TB patients tested using WHO recommended rapid diagnostic tests at the time of diagnosis		90%
Support TB/HIV co-infected mental health by facilitating screening and referral to appropriate management by a mental health specialist.	TB/HIV-5 Percentage of registered new and relapse TB patients with documented HIV status	94860 97127	46293 46293
Scale-up mother-to-mother and peer-led mentoring, counselling and other community-based psychosocial support services for pregnant and breastfeeding women.	VT-2 Percentage of HIV-exposed infants receiving a virological test for HIV within 2 months of birth	5562 7303	2522 5311
Training for healthcare providers on comprehensive HIV, SRH service delivery, Mental Health Identification, Screening,	YP-2 other 3 Number of health facilities delivering		10

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referral, and linkage and demand generation to youth friendly centers and schools.	AGYW minimum package of service in the reporting period		
Also, Mother-child couple follow-up will be enforced with the participation of community workers (women leaders, mentors) and community health workers to remind of appointments, look for those lost to follow-up, provide psychosocial support and fight against stigma/discrimination	Percentage of HIV-exposed infants receiving a virological test for HIV within 2 months of birth	15 32	45 47
The health system will also ensure psychosocial support for TB patients in all 8 Diagnostic and Treatment Centers (TDCs) by 2026 with the help of all public and private actors.	Number of patients with of all forms of TB notified (i.e., bacteriologically confirmed + clinically diagnosed); *includes only those with new and relapse TB	123	160
Improved treatment, care, and support is achieved through Increased patient support for treatment adherence national funding of supplies, nutrition kits, and patient travel costs;	Number of patients with of all forms of TB notified (i.e., bacteriologically confirmed + clinically diagnosed); *includes only those with new and relapse TB	367	374
Funding will also support provision of GBV support services within MCH and in the community; post-violence counselling, referral and linkages, forensics management and medical-legal linkages, psychosocial support, including mental health services as well as implementation research on how to best implement maternal HIV re-testing.	VT-2 Percentage of HIV-exposed infants receiving a virological test for HIV within 2 months of birth	31765 41550	34438 35277
Profiling will be done for public and other facility-based services providers including the non-public, non-facility based (formal and non-formal) service providers who undertake sensitisation activities and provide services for HIV, TB, malaria, GBV, psychosocial and nutrition support.	CSS-3 Percentage of health service delivery sites with a community-led monitoring mechanism in place	320 320	400 400
Greater engagement with community network of TB survivors to improve their knowledge on rights of TB patients and issues	TBDT-2 Treatment success rate- all forms: Percentage of patients	20674 21648	96%

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related to stigma, gender bias, treatment completion and psychosocial support	with all forms of TB, bacteriologically confirmed plus clinically diagnosed, successfully treated (cured plus treatment completed) among all TB patients notified during a specified period; *includes only those with new and relapse TB		
Procure Conventional Syringes	KP-4 Number of needles and syringes distributed per person who injects drugs per year by needle and syringe programs	600	200
To combat these challenges, targeted educational campaigns, integrating TB care into community settings, and providing mental health support for TB patients have been included in the NSP 2025-2030. Continuous training and sustainable funding for diagnostic tools are included in the GC7 funding	TBDT-2 Treatment success rate- all forms: Percentage of patients with all forms of TB, bacteriologically confirmed plus clinically diagnosed, successfully treated (cured plus treatment completed) among all TB patients notified during a specified period; *includes only those with new and relapse TB	87%	91%
Active case findings of persons with TB will be a priority as detailed in the plan and will also be aligned to TB/HIV co-infection. As a result, emphasis will be placed on active TB case findings among persons with HIV, household and other close contacts (including workplace, neighborhood, schools, etc.) of TB cases, persons with diabetes, and other high-risk groups for TB prioritized according to local epidemiology.	TBDT-1 Number of patients with of all forms of TB notified (i.e., bacteriologically confirmed + clinically diagnosed); *includes	8	32

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Based on high-risk population of the specific country, health workers, people deprived of liberty, migrants, homeless, drug users, etc. may also be considered and factored into the active case finding.	only those with new and relapse TB		
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High-level advocacy of the ECEACD to support European Union (EU) accession candidates by integrating drug policy into the EU negotiation package through close collaboration with EU institutions to advance drug policy reforms in the candidate countries (Georgia, and Moldova). This initiative will involve close collaboration with EU institutions to ensure that gender and human rights considerations are embedded within drug policy reforms, addressing the unique challenges faced by diverse gender identities in drug use and treatment contexts (ECEACD).	Community mobilisation and advocacy for human rights		
Procure and distribute OST, substantially expanding coverage	KP-5 Percentage of individuals receiving opioid substitution therapy who received treatment for at least 6 months	676 1300	2880 4114
Provide PVC referrals, and linkages to PEP, PrEP, STI and pregnancy screening, forensic management, psychosocial support, mental health services, and connections to Care	YP-Other-3: Number of high-risk ABYM who received any PrEP		3366

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Centres or designated facilities where available (leverage on investments in the HRG module)..	product at least once during the reporting period		
Provide post-violence counselling, linkages to PEP and PrEP, ensure forensics management and medical-legal linkages, psychosocial support, including mental health services and counselling; linkages to Thuthuzela Care Centres or Designated Facilities where available	KP-6a Number of MSM who received any PrEP product at least once during the reporting period	6343	9847
Improve the quality of care, including viral load monitoring, integrated comprehensive care and mental health services.	TCS-1.1 Percentage of people on ART among all people living with HIV at the end of the reporting period	5962941 7809260	7645743 8048150
Provide a comprehensive package of care to all for DR-TB patients (package includes access to dietician (at district level), SAW for adherence counselling, mental health and socio-economic assessment and linkage to relevant social support services and psychosocial counselling including referral to the Department of Social Development)	DRTB-2 Number of people with confirmed RR-TB and/or MDR-TB notified	4898	2259
Peer-based adherence support for (1) PrEP and (2) PEP including post-violence counselling and linkage to care	KP-6c Number of sex workers who received any PrEP product at least once during the reporting period		1050
Under this intervention as part of the prevention package of services procurement of needles and syringes, and other consumables (partially under PAAR budget) for PWID is planned along with distribution of needles and syringes through drop-in centers, mobile clinics, peer-driven interventions, referral and link to behavioral interventions, HIV testing, care and treatment and primary health care (PHC) services.	KP-1d Percentage of people who inject drugs reached with HIV prevention programs - defined package of services	336 1600	462 1600
Organize activities to identify and search for exposed children, involving community actors (community health workers, psychosocial counselors, mentor mothers, expert patients, peer educators, traditional birth attendants, etc.) as well as	VT-2 Percentage of HIV-exposed infants receiving a virological test for HIV within 2 months of birth	676 8295	3136 6804

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optimizing other entry points (postnatal counseling, vaccination, neonatology, etc.),			
To support the Quality of Care (QoC) initiative, tutoring and on-site formative supervision with the support of tutors will be strengthened, and the network of 300 psychosocial counselors will be maintained, some of whom will be redeployed to priority HIV sites, the number of TB facilitators will be increased from 200 to 220 around high-volume sites to support the search for missing cases, the number of mentors mothers will be increased to cover all priority and high-volume PMTCT sites, as well as health professionals for high-volume TB and HIV sites	RSSH/PP HRH-7 Percentage of facilities providing patient-centered quality of care		243 2134
Educate sex workers about HIV and sexual health, including contraception, menstruation and cancers.	KP-1c Percentage of sex workers reached with HIV prevention programs - defined package of services	11891 48833	40%
Provision of psychological and emotional support for children and adolescents living with HIV and their families	DRTB-3 Percentage of people with confirmed RR-TB and/or MDR-TB that began second-line treatment	127 151	117 117
Sexual and reproductive health services for transgender people are included, PEP, as well as psychological care provided in the Psychosocial Care Centers of the MoH with national coverage.	KP-6b Number of transgender people who received any PrEP product at least once during the reporting period	7 2747	263
Adherence, treatment literacy, nutritional support and other support (including contact tracing) for PLHIV receiving TPT (including via digital technology) will be integrated with CHBC.	TB/HIV-3.1a Percentage of people living with HIV newly initiated on ART who were screened for TB	2409 2605	503 503
Conduct a community led research on the impact of NCDs and ageing on PLHIV	CSS-3 Percentage of health service delivery sites with a community-led	0 18	18 18

Activity Detail	Indicator	Baseline Value #N #D	Target Value #N #D
	monitoring mechanism in place		
Cover the costs of motivation, transport and communication for sex workers COWs to implement a package of specific, tailored services for sex workers over a 3-year period (identification and referral of presumptive cases, search for those lost to follow-up, psychological and social support, treatment irregularities, home visits, hospital visits).	KP-1c Percentage of sex workers reached with HIV prevention programs - defined package of services		60%
Health promotion and HIV prevention information included in these packages will be tailored to TWs, including basic information on anal health, HIV prevention in the most prevalent practices among TWs, including sex work, and information on risk reduction with the use of psychoactive substances	KP-6b Number of transgender people who received any PrEP product at least once during the reporting period	44	287
BFLA and the CSO Hub/GoJoven Belize will also create safe spaces in which MSM will be engaged on health and wellness, sexuality, available HIV prevention services including HIV testing, PrEP/ nPEP, STI testing and treatment, and referrals to prevention and care and psychosocial services.	KP-6a Number of MSM who received any PrEP product at least once during the reporting period	39	90
Provision of extended package of preventive services including psychological, legal support, endocrinologist's consultations for 50% of targeted TG.	KP-1b Percentage of transgender people reached with HIV prevention programs - defined package of services	103 1015	540 1015
SWs facing human rights, sexual and gender-based violence and discrimination will receive paralegal counselling and referral for specialized legal and psychological support available via other donors funded initiatives.	KP-1c Percentage of sex workers reached with HIV prevention programs - defined package of services	3656 8140	4580 8140
Activities included in PAAR: Scaling up differentiated treatment support to people with DR-TB (provision of additional social and adherence support services by NGOs (food and hygienic packages, partial reimbursement of utility expenses during winter, transportation costs, etc.).	DRTB-9 Treatment success rate of RR-TB and/or MDR-TB: Percentage of patients with RR and/or MDR-TB successfully treated	44 64	85%